TAD

RX	CD	COMMAND DECK	$40,000.00	$51,017.56	($10,017.56)
	CH	CHAPLAIN	$7,700.00	$7,044.24	$655.76
	CP	COMPTROLLER	$9,000.00	$4,866.58	$4,133.42
	G1	G1	$25,000.00	$10,169.07	$14,830.93
	G3	G3	$105,349.00	$61,940.93	$43,408.07
	G4	G4	$11,590.00	$6,364.40	$5,225.60
	G6	G6	$12,277.00	$16,075.31	($3,798.31)
	MP	MPA	$71,800.00	$73,539.71	($1,739.71)
	PS	PRIOR SER RECRUITER	$0.00	$12,570.66	($12,570.66)
			$282,716.00	$242,588.46	$40,127.54

M&S

R0	CD	COMMAND DECK	$37,500.00	$11,357.09	$26,142.91
	CH	CHAPLAIN	$1,000.00	$0.00	$1,000.00
	CP	COMPTROLLER	$17,500.00	$16,151.05	$1,348.95
	G1	G1	$2,500.00	$720.55	$1,779.45
	G3	G3	$20,000.00	$13,585.24	$6,414.76
	G4	G4	$10,000.00	$10,298.52	($298.52)
	G6	G6	$1,839,638.00	$1,835,906.14	$3,731.86
	LB	CIVILIAN LABOR	$1,092,500.00	$837,269.39	$255,230.61
	MP	MPA	$10,000.00	$8,894.78	$1,105.22
	RF	BASE OPS	$15,356.00	$16,000.00	($644.00)
	RM	ADVERTNG SPT	$33,160,001.00	$32,794,817.22	$365,183.78
	RR	MCRC CONTINGENCIES	$383,653.00	$0.00	$383,653.00
			$36,589,648.00	$35,544,999.98	$1,044,648.02

SOF BY WCI

WCI	FY	AUTH	CMT	OBL	EXP	LIQ	UNCMT
M39878	2004	$ 38,798,364.00	$ 37,456,563.32	$ 37,430,633.06	$ 9,619,319.54	$ 6,736,775.17	$ 1,341,800.68
M67011	2004	$ 7,956,953.00	$ 7,259,343.07	$ 7,230,703.07	$ 4,312,267.91	$ 3,363,471.63	$ 697,609.93
M67013	2004	$ 7,286,312.00	$ 6,149,350.68	$ 6,109,451.48	$ 4,595,162.67	$ 3,153,791.84	$ 1,136,961.32
M67015	2004	$ 7,833,891.00	$ 6,989,807.40	$ 6,972,975.18	$ 5,171,864.28	$ 4,000,958.56	$ 844,083.60
M67016	2004	$ 7,163,258.00	$ 5,826,498.07	$ 5,826,498.07	$ 4,916,925.23	$ 3,374,474.07	$ 1,336,759.93
M67017	2004	$ 7,029,419.00	$ 5,651,030.28	$ 5,651,030.28	$ 4,053,421.52	$ 3,219,573.60	$ 1,378,388.72
M67019	2004	$ 7,629,424.00	$ 6,303,263.77	$ 6,303,263.77	$ 4,668,789.15	$ 3,461,417.88	$ 1,326,160.23
M67889	2004	$ 1,494,612.00	$ 1,050,994.18	$ 1,049,194.18	$ 332,368.90	$ 209,244.39	$ 443,617.82
M67890	2004	$ 2,259,991.00	$ 1,194,631.72	$ 1,194,631.72	$ 1,030,518.79	$ 793,106.08	$ 1,065,359.28